

Estimated Project Costs (Appendix E)

Project#							
		Acquisition (low)	Acquisition (medium)	Acquisition (high)	Development	Renovation	Design and engineering
A1	Kenmmore WaterWalk and Waterfront Master Plan	N/A					
A2	Twin Springs Park	\$ -					
A3	Lake Washington	N/A					
A4/5	Sammamish River	\$ 3,300,000.00					
A6	Tolt Pipeline Phase 1	\$ -					
A7	Swamp Creek	\$ 1,066,000.00					
A8	Heron Rookery	\$ -					
A9	Community Park Land	\$ 1,746,302.98	\$ 9,768,382.27	\$ 15,396,116.47			
A10	Moorlands Park Expansion	\$ 623,779.20	\$ 794,000.00	\$ 1,012,643.68			
A11	Partnership Community Center	\$ 1,300,000.00					

Project#		Acquisition (low)	Acquisition (medium)	Acquisition (high)	Development	Renovation	Design and engineering
A12	Tolt Pipeline Phase 2	\$ -	\$ -	\$ -			
D1	Kenmmore WaterWalk and Waterfront Master Plan						\$ 200,000.00
D2	Northshore Summit Park (Engineer's Bid Estimate)				\$ 660,000.00		complete
D3	Rhododendron Park (Master Plan Estimate)				\$ 335,000.00		\$ 50,250.00
D4	Log Boom Park (Hybrid estimate, Prototype costs/master plan estimates				\$ 3,801,937.00		\$ 255,500.00
D5	Squire's Landing				\$ 1,358,252.00		\$ 203,737.80
	habitat				\$ 11,941,269.00		\$ 1,791,190.35
D6	Wallace Swamp Creek				\$ 626,500.00		\$ 93,975.00
D7	Civic Plaza				\$ 950,000.00		\$ 142,500.00
D8	Gateways				\$ 250,000.00		\$ 37,500.00

Project#		Acquisition (low)	Acquisition (medium)	Acquisition (high)	Development	Renovation	Design and engineering
D9	City Hall Park				\$ 414,000.00		\$ 62,100.00
D10	Twin Springs				\$ 1,100,000.00		\$ 165,000.00
	Community Park				\$ 2,200,000.00		\$ 330,000.00
D11	Picnic Shelters				N/A		
D12	Sport Courts				N/A		
D13	Dog Park	\$ 623,779.20			\$ 100,000.00		\$ 15,000.00
D14	Skate Park				\$ 15,000.00		
	New				\$ 250,000.00		\$ 37,500.00
D15	Partnership Community Center (prototype costs)	N/A			\$ 1,330,000.00		\$ 199,500.00
D16	Tolt Pipeline Trail Phase 1				\$ 52,500.00		\$ 7,875.00
D17	Tolt Pipeline Phase 2				\$ 347,300.00		\$ 52,095.00

Project#		Acquisition (low)	Acquisition (medium)	Acquisition (high)	Development	Renovation	Design and engineering
R1	Moorlands Park					\$ 808,000.00	\$ 121,200.00
R2	Linwood Park					\$ 511,300.00	\$ 76,695.00
		\$ 8,659,861.38	\$ 10,562,382.27	\$ 16,408,760.15	\$ 26,731,758.00	\$ 1,319,300.00	\$ 3,991,618.15

Low Range: \$
40,702,537.53

Medium Range \$
42,605,058.42

High Range \$
48,451,436.30

Assumptions:

Acquisition cost estimates are based upon:

Current assessed valuation or recent similar or comparable sales on a per square foot cost basis

(A-7)Swamp Creek acquisitions assume approximately 24 acres

(A-4/5)Sammamish River acquisitions assumes approximately 14 acres

(A-10)Acquisition assumes 1.03 acres

(A-9)Assumes 15.66 acres

Development cost estimates are based upon:

Adopted master plan cost estimates, cost estimates from those plans may have been applied in other project estimates

Prototype cost estimates prepared by Osborn Consulting, Inc.

Hybrid cost estimates including master plan cost estimates and Prototype cost estimates (Osborn Consulting, 2013)

Staff prepared estimates

(D-4) Log Boom Beach restoration assumes 6:1 mitigation for .5 acre beach restoration

(D-5)Assumes development of the master plan without a ballfield

(D-13)Assumes 1 acre for acquisition if necessary

(D-15)Assumes 12,000 square feet

(D-17)Assumes eastward connection to Bothell

(D-18) Assumes 5,000 lineal feet of board walk